



2024 Financial Plan

Plan financier 2024

SAINTE-ANNE



Manitoba



Welcome! Bienvenue!

Thank you for attending the Town's public hearing for its 2024 Financial Plan.

The purpose of the public hearing is to present the 2024 Financial Plan for the Town of Ste. Anne. Our goal is to assist the public to understand how tax dollars are being allocated, and the relationship between services and taxes.

Council faces difficult decisions to make each year in preparing its financial plan to determine a balance between services the Town offers, the costs of those services, and the taxes it must collect to provide those services.

Council recognizes the challenging economic times in which we are facing, with rising costs all around, and its financial impact in many different ways. The Town of Ste. Anne is working to ensure spending is done in a fiscally responsible way.

This presentation will be a general overview of the 2024 Financial Plan, and if more details are required, you may contact the Town office for a more detailed explanation.

Recap of 2023

As we look back at 2023, here were some highlights:

1. The Arena & Curling Ice Plant was upgraded. We greatly appreciate the community's fundraising efforts and donations towards the Maurice Chaput Arena, including the Kraft Hockeyville initiative and Provincial & RM of Ste. Anne grants;
2. The Town was approved for a fully provincially funded RTM Daycare of 74 spaces;
3. Lagoon Upgrade and Expansion progressed, expected to now be completed in 2024;
4. Additional playground equipment added to the playground at Redemptorist Park ;
5. Finnigan Road South of the Seine River was paved;
6. Machinery and Equipment upgrades as per the Town's Asset Management Plan;
7. New Town Website (App to come in 2024!);
8. Clearview Co-op started construction on the new Co-op Marketplace in Town;
9. The Province announced a new vocational Seine River School Division school for 2027 ;
10. The highest total value of permits issued was obtained in 2023;
11. And many more...





Property Assessments L'évaluation propriétaire

Assessed values of properties are determined by the Province of Manitoba Assessment Branch, using fair market values and other property information that adds value to a property.

On residential properties, 45% of the full assessment is used for calculating property taxes. Commercial properties, it is 65% of the full assessment

The total municipal portioned assessment (in which is used for taxation) for 2024 is 134,626,360. This increased by 6,185,210 (or 5%) from 2023, and increased 97% in the last 10 years.

The increase in the total portioned assessment in the Town is reflective of the continual residential and commercial development, along with the re-assessments of properties done by the Province in 2016, 2018, 2020 and 2023 (2016 and 2023 having the highest increases in assessment).

Any inquiries regarding property assessments can be made to the Provincial Assessment Branch, at their Steinbach office at 204-326-9896 or assessmentsteinbach@gov.mb.ca.



School Taxes

L'impôts fonciers scolaires

Property tax bills include both school and municipal taxes, a requirement set out by the Province.

As the Town falls in the Seine River School Division (SRSD) catchment area, property taxes include a school tax levy for SRSD. All budget and tax levies for the school division are set by their board of School Trustees.

The Town only collects the school taxes on behalf of SRSD, and accounts for 40% of the average property tax bill. This is then remitted to the SRSD.

In 2024, the mill rate for Seine River School Division is 12.670. This is a 0.626 increase in the school mill rate from 2023 (12.044). This translates to an **average** 6.6% increase in education property taxes on residential properties.

The Manitoba Education Property Tax Credit Advance for 2024 is estimated to be \$350.00 (no change from 2023).

The Manitoba Education tax rebate that was in the form of a cheque from the Provincial Government in years prior has not been announced formally for 2024 by the Manitoba Government. Further information is expected to be released in the coming months from the Province.



Municipal Taxes

L'impôts fonciers municipal

Each year during its budgetary process, Town Council approves the amount of revenue required to operate the Town. From this amount they subtract the known revenues, such as grants, licences, permits and others revenue sources. The remainder represents the amount of money to be raised by property taxes through general and special service mill rates.

* Special Services are Fire, By-Law, Police, Other Protective & Emergency Measures Services, Roads & Sidewalks Repairs and Maintenance, Snow Removal Services, Recreational Support, Storm Sewer & Ditches.

The amount to be raised in property taxes is divided by the total portioned value of all the property within the Town limits known as proportioned assessment.

The Town's total mill rate for 2024 is 15.776 compared to the 2023 mill rate of 15.836. This is a decrease of 0.060 in the mill rate.

Municipal Property Tax Example

2024 Tax Bill Scenario

Town of Ste. Anne

MUNICIPALITY # 351

ROLL NUMBER 12345.000

EXAMPLE BILL

PROPERTY VALUED AT
250,000

REAL PROPERTY INFORMATION				
Lot/Section	Blk/Twp	Plan/Range	Frontage/Area	Dwelling Units
Civic Address :				

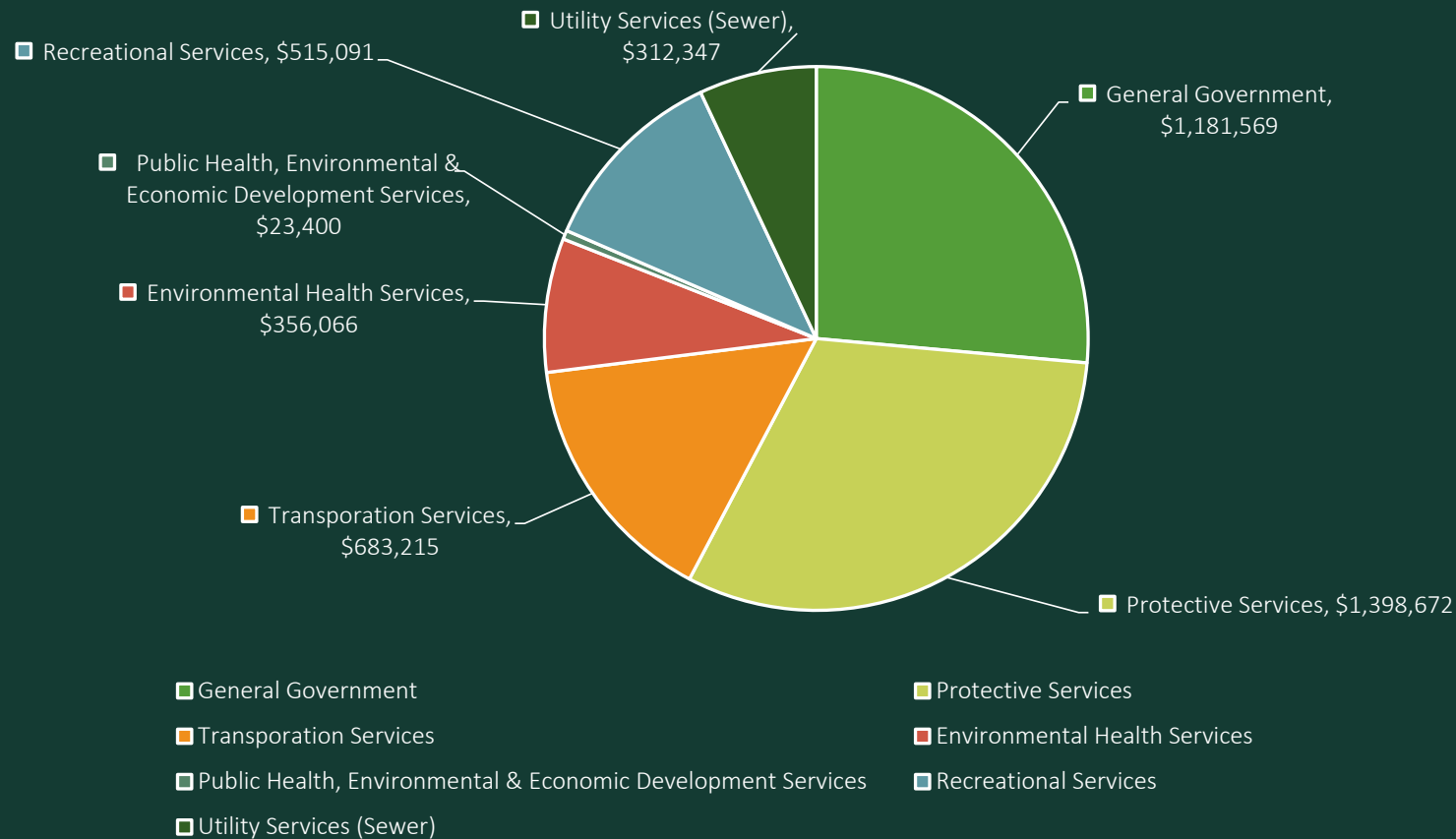
ASSESSMENT	Title or Deed	Tax Status	Assessment			Class	Portion %	Portioned Assessment
			Land	Building	Total			
		Taxable	72,900	177,100	250,000	Other property	45.00	112,510 0

MUNICIPAL TAXES	GENERAL MUNICIPAL		Assessment	Mill Rate	Taxes Owning	2023	Difference	
		GENERAL MUNICIPAL AT LARGE		112,510	4.861	546.91	562.78	-15.86
	By-Law	End Year	Levy					
	10-2017	Lagoon land	112,510	0.359	40.39	41.18	-0.79	
	12-2011	Sewer Upgrade	112,510	0.112	12.60	12.94	-0.34	
	11-2010	Sewer	142.80		142.80	142.80	0.00	
	16-2014	Fire Rescue	112,510	0.137	15.41	16.09	-0.68	
	7-2015	Police Station	112,510	0.190	21.38	22.39	-1.01	
	7-2016	Scavenging By-Law	290.56		290.56	274.85	15.71	
	1-2022	Municipal Office	112,510	0.510	57.38	59.97	-2.59	
	11-2018	Special Services	112,510	9.607	1,080.88	1,066.37	14.51	
	NET MUNICIPAL TAXES →				2,208.31	2199.37	8.94	0.4% INCREASE

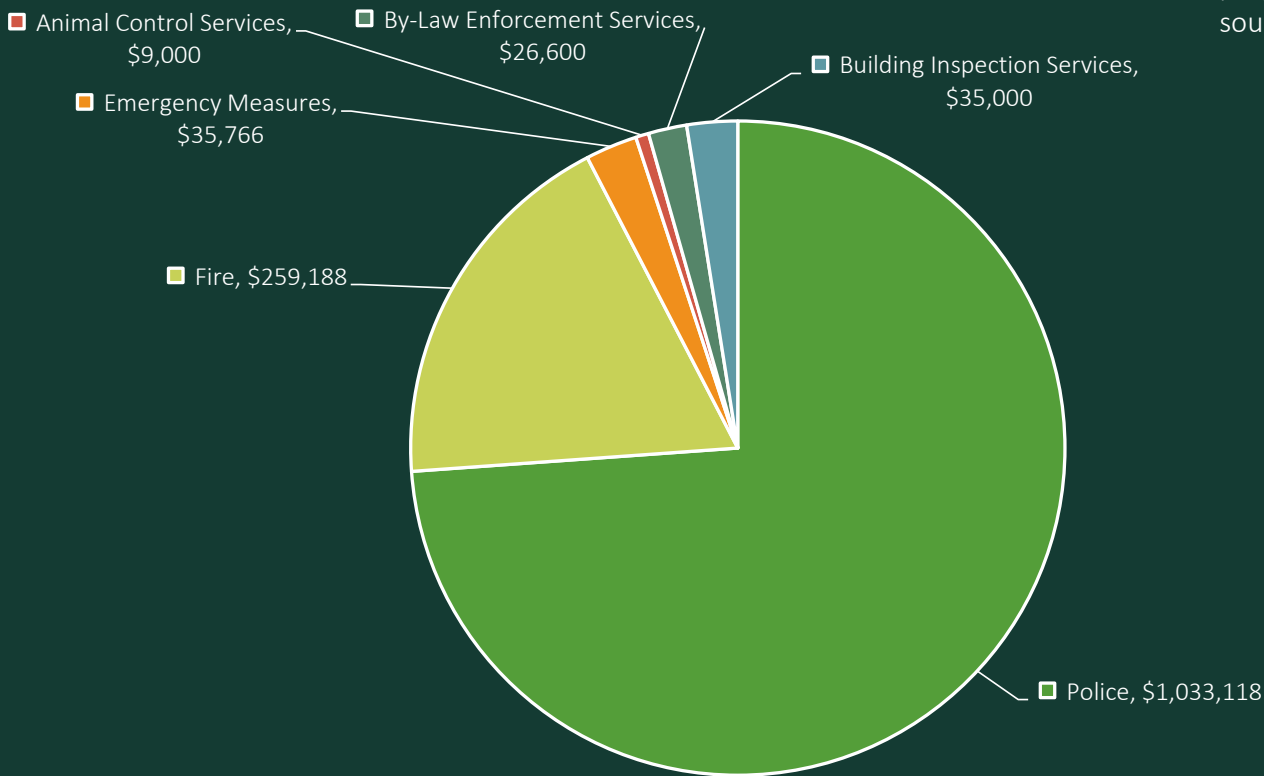
Operating Expenses

The chart below provides a breakdown of operating expenses for municipal services provided by the Town of Ste. Anne. It does not include Capital Projects.

Only a portion of the total operating expenses is gained through property taxation. The remaining portion is through other revenue sources



Protective Services Breakdown of Operating Expenses



■ Police ■ Fire ■ Emergency Measures ■ Animal Control Services ■ By-Law Enforcement Services ■ Building Inspection Services

The chart below provides a breakdown of operating expenses for the \$1,398,672 budgeted protective services area. It does not include Capital Projects.

Only a portion of the operating expenses is gained through property taxation. The remaining portion is through other revenue sources

Additional Revenue Sources:

1. Police Operating Grant (Province) - \$416,040
2. Fire Services Agreement (RM of Ste. Anne) - \$175,000
3. Police Fines - \$80,000
4. MPI Grant for Police Enforcement - \$100,000
5. Building Permits - \$75,000
6. Fire Recoveries (Inspections & MPI) - \$24,000

This equals to \$849,040 in other revenue sources applied towards the \$1,382,922 budgeted protective services expenses.

Recreation Services Breakdown of Operating Expenses

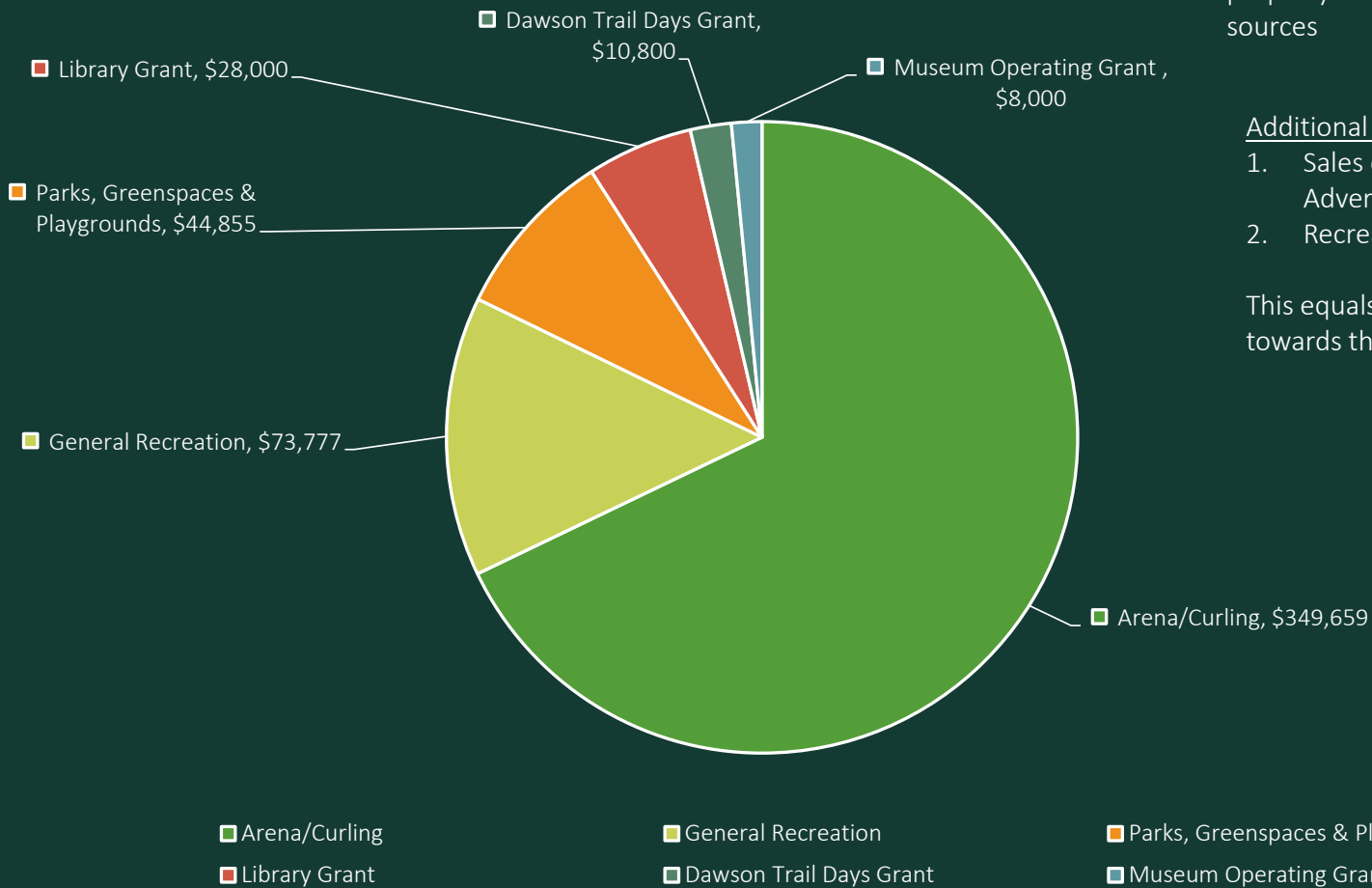
The chart below provides a breakdown of operating expenses for the \$515,091 budgeted Recreation Service area. It does not include Capital Projects.

Only a portion of the operating expenses is gained through property taxation. The remaining portion is through other revenue sources

Additional Revenue Sources:

1. Sales of Service Fees (Ice Rentals, Facility Rentals, Advertisements, Leases) - \$194,700
2. Recreation Services Agreement (RM of Ste. Anne) - \$43,200

This equals to \$237,900 in other revenue sources applied towards the \$515,091 budgeted recreation services expenses.



Funding & Grant to be received in 2024

Financement et subvention à recevoir en 2024

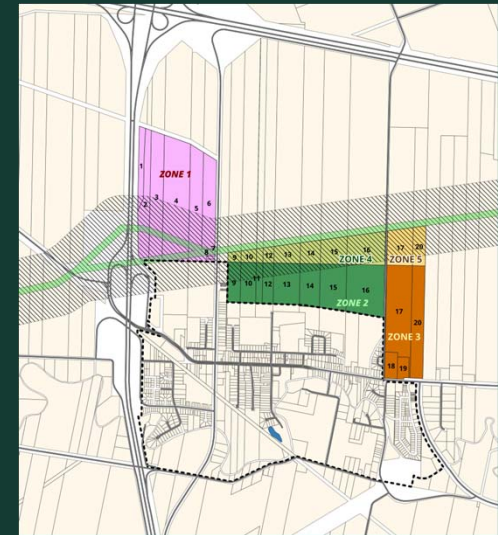
1. Municipal Operating Grant (Provincial)
 2. Urban Policing Grant (Provincial)
 3. Recycling Grants from WRARS and MMSM (Provincial)
 4. Green team (Anticipated; Provincial)
 5. AMBM
 6. Federal Canada Community Building Fund (Formerly Federal Gas Tax)
 7. Other Recreation Grants
- i. The Province is funding the construction of the Ready-to-Move Daycare located at 85 Arena Road. This is expected to be completed this year.
 - ii. A grant from the Province of Manitoba was received towards the Lagoon Expansion Project in the amount of \$6,750,000. This projected is expected to now be completed this year.
 - iii. Grant applications were submitted under the Municipal Economic Development Infrastructure Program (MEDIP) for a few capital projects. This is an **anticipated** revenue, and is **not** guaranteed.

Projects for 2024 Projets pour 2024

1. New Fire Truck (If approved for MEDIP funding)
2. Some Additional Arena & Curling Rink Upgrades
3. Baseball Diamonds Work
4. Outdoor Rink Paving & Addition of Seasonal Basketball Nets
5. Daycare Project (Provincially Funded)
6. Anticipated Completion of Lagoon Upgrade & Expansion
7. Sidewalk Upgrades (Dawson Rd) and Feasibility Studies (Along Traverse Rd, from Langevin Road to La Vérendrye Ave)
8. Continuation of Municipal Annexation (Boundary Realignment)
9. Vehicle, Machinery & Equipment Renewals under the Town's Asset Management Program



RTM Daycare

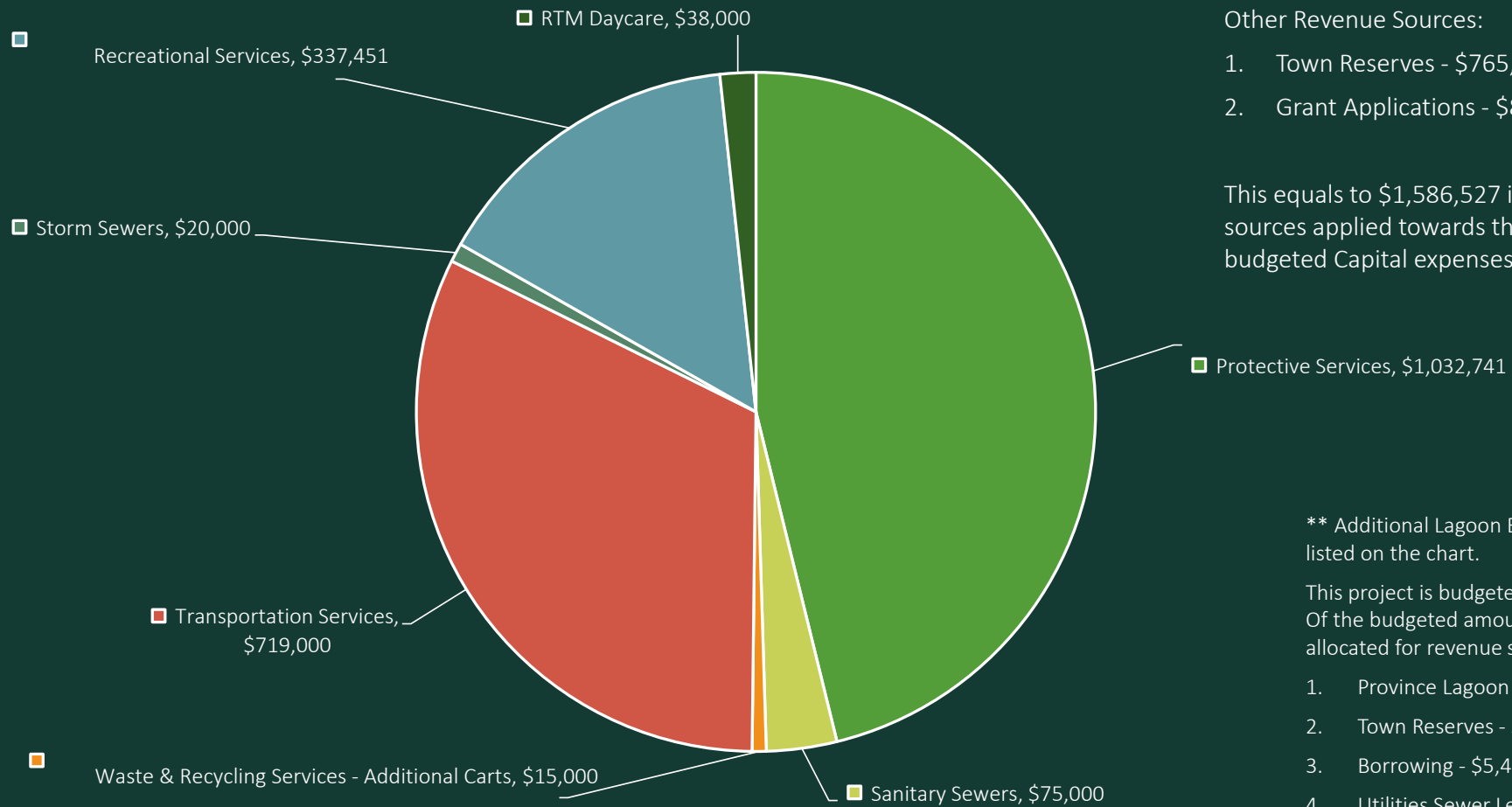


Town Annexation

Capital Expenses

The chart below provides a breakdown of Capital expenses for the investment into the continuation of municipal services provided by the Town of Ste. Anne.

Capital expenses have a variety of funding sources, such as Town Specific Reserves, Grants, or through general property taxes.



Other Revenue Sources:

1. Town Reserves - \$765,327
2. Grant Applications - \$803,200

This equals to \$1,586,527 in other revenue sources applied towards the \$2,237,282 budgeted Capital expenses

** Additional Lagoon Expansion Project not listed on the chart.

This project is budgeted at \$8,707,631 for 2024. Of the budgeted amount the following is allocated for revenue sources:

1. Province Lagoon Funding - \$3,080,939
2. Town Reserves - \$134,170
3. Borrowing - \$5,410,000
4. Utilities Sewer Levy - \$82,522

Questions?

We thank all those who attended the public hearing.

If you have any further questions or seeking clarification after this public hearing, please contact the Town Office during business hours at town@steanne.ca or 204-422-5293.