



THE TOWN OF STE. ANNE
BY-LAW NO. 4 – 2019

Being a By-law of the Town of Ste. Anne for fixing the rate of taxation for the year 2019.

WHEREAS Section 304(1) of The Municipal Act, C.C.S.M. c.M225 provides in part as follows:

304(1) No later than May 15 of each year, after adopting its operating budget for the year, a council must by by-law

- (a) set a rate or rates of tax sufficient to raise:
 - (i) the revenue to be raised by property taxes as set out in the operating budget, and
 - (ii) the revenue to be raised in the year to pay for local improvement or special service and to pay the requisitions payable by the municipality;
- (b) impose taxes
 - (i) in accordance with the tax rate or rates set under clause (a) on the portioned value of each assessable property in the municipality that is liable under The Assessment Act to that tax; and
 - (ii) where the tax is in respect of a local improvement or special service, in accordance with the local improvement or special service by-law; and
- (c) set a due date for payment of taxes;

AND WHEREAS it is required that a by-law be enacted levying a tax or taxes of that number of mills on each dollar of the assessed value of the property in the Municipality that the Council deems sufficient to raise the amount required, by the estimates to be raised;

AND WHEREAS the Council has, by resolution, adopted the Financial Plan which resolution is hereto attached as Schedule "A" and forms a part of this By-law;

AND WHEREAS the Financial Plan, made and adopted, is hereto attached as Schedule "B" and forms a part of this By-law;

NOW THEREFORE the Council of the Town of Ste. Anne, in open meeting assembled, enacts as follows:

1. That the estimates of the Town of Ste. Anne of all sums required for the lawful purposes of the corporation for the year 2019 as set forth in Schedule "B" of the record of estimates, hereto attached and identified by the signature of the Head of the Council and the Chief Administrative Officer are hereby approved;
2. That the following rates of so much on the dollar be and are hereby levied for the year 2019 upon the assessment value of all rateable property in the Corporation, respectively liable therefore according to the latest general and business for the uncontrollable and controllable purposes of the Corporation:
 - a) A general rate 9.77 mills on the dollar on Commercial and other properties assessed in the Division to provide for the foundation levy;
 - b) A special rate of 14.612 mills on the dollar on all properties assessed in the Seine River School Division No. 14, to provide for the special requirements over and above the foundation levy;
 - c) A rate of 9.777 mills on the dollar on all assessed property in the Town of Ste. Anne whether taxable or exempt to provide the sum of \$1,033,589.93 by authority of By-law no. 11-2018 and amendments thereto in accordance with Section 891 (1) of the Municipal Act, Revised 1988;
 - d) A rate of .479 mills on the dollar on all taxable property assessed in the Town of Ste. Anne to provide the sum of \$44,476.87 to cover debenture payment for new road and bridge constructed in 2004 due in 2019;
 - e) A rate of .387 mills on the dollar on all taxable property assessed in the Town of Ste. Anne to provide the sum of \$35,942.92 to cover debenture payment for the Ste. Anne arena improvements By-Law 12-2004, due in 2019;

- f) A rate of .280 mills on the dollar on all taxable property assessed in the Town of Ste. Anne to provide the sum of \$26,000.00 to cover 2019 grant to Bibliothèque Ste. Anne Library for the 2019 operating budget;
 - g) A pre-authorized fee for garbage pick-up of all Ste. Anne properties as adopted by resolution of Council to provide the sum of \$182,784.28 for the year 2019, Special Services By-Law 7-2016;
 - h) A rate of .155 mills on the dollar on certain taxable properties assessed in the Town of Sainte-Anne to provide the sum of \$15,103.90 to cover debenture payment for the sewer upgrades done in 2011 and due in 2019;
 - i) A pre-authorized annual fee for the sanitary sewer charges on all properties duly serviced by the Town of Ste. Anne sanitary sewer system as approved under By-law 11-2010, Municipal Board Order 15/11 to provide the sum of \$131,600.80 for the year 2019;
 - j) A rate of .194 mills on the dollar on all assessed property in the Town of Ste. Anne whether taxable or exempt to provide the sum of \$20,506.57 to cover debenture payment for the 2014 Fire Rescue By-Law 16-2014, due in 2019;
 - k) A rate of .270 mills on the dollar on all assessed property in the Town of Ste. Anne whether taxable or exempt to provide the sum of \$28,469.58 to cover debenture payment for the Police Station By-Law 7-2015, due in 2019;
 - l) A rate of .485 mills on the dollar on all taxable property assessed in the Town of Ste. Anne to provide the sum of \$46,151.40 to cover debenture payment for the Lagoon Land Purchase By-Law 10-2017, due in 2019;
3. A general mill rate of 3.906 mills on the dollar upon all assessed property in the Town of Ste. Anne to provide the sum of \$362,870.25 for the payment of the accounts estimated and required for the general controllable purposes of the Corporation, vis: General Government Services, Protective Services, Transportation, Environmental Health, Health & Welfare, Planning & Community Development, Economic Development, Recreation & Cultural, and Fiscal Services including the amount of tax reserves;
4. That a frontage and per parcel tax be levied to provide for payment of \$60,076.13, the amount due and payable in the year 2018 on debentures issued for paving of specific streets under the following stated by-laws:
- By-law No. 1-2006Gagnier Bay/Rivière Road
 - By-law No. 2-2008Chaput Cove
 - By-law No. 15-2012Langevin Road
 - By-law No. 18-2012Ayson Place
 - By-law No. 1-2009.....Perreault Street
 - By-Law No. 16-2017Charrière Road
 - By-Law No. 10-2018Gagnier Bay
5. That all taxes and rates imposed and levied in the Town of Ste. Anne shall be deemed to have been imposed and be due and payable at par up to 31st day of July, 2019. A penalty of 1 ¼ % will be added to all unpaid taxes on the 1st working day of each subsequent month until such time as taxes are being paid;

DONE AND PASSED in open Council assembled at the Council Chambers of the Town of Ste. Anne, at the Town of Ste. Anne, in Manitoba, this 23rd day of April, 2019.

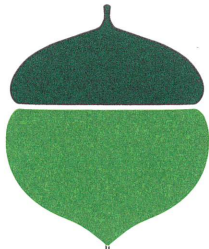


MAYOR



CHIEF ADMINISTRATIVE OFFICER

Read for the first time on the 17th day of April, 2019.
 Read for the second time on the 17th day of April, 2019.
 Read for the third time on the 23rd of April, 2019.



Ville de **SAINTE-ANNE**
Town of **STE. ANNE**

By-Law 4-2019
Schedule "A"

Please find herein the resolution of the Town of Sainte-Anne passed by Council at the public hearing for the 2019 Financial Plan held on April 17th, 2019.

Resolution No. 99-19

2019 Financial Plan

Moved by: Councillor Bohemier

Second by: Councillor Gagnon

WHEREAS Section 162 of the Municipal Act states "Every Council must adopt a financial plan for each fiscal year in a form approved by the Minister and consisting of (a) an operating budget; (b) a capital budget; (c) an estimate of operating revenue and expenditures for the following fiscal year; and (d) a five-year capital expenditure program";

BE IT RESOLVED that the 2019 Financial Plan for the Town of Ste. Anne, as set out in the manner and form approved by the Minister, is hereby adopted, and that the said plan shall be incorporated in and form part of By-Law 4-2019 known as the 2019 Tax Levy By-Law;

Carried

Marc Darker
Chief Administrative Officer
Directeur Général

Dated this 24th day of April, 2019
Datée le 18 jour d'avril 2019

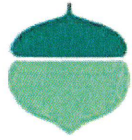
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www.steannemb.ca

Mayor / Maire:
Richard Pelletier

Councillors/
Conseiller(ère)s:
Ginette Gagnon
Yvan St. Vincent
Tiana Bohemier
Lyle Davis

Chief Administrative Officer/
Directeur général:
Marc Darker

Operations Manager/
Gérant d'opérations:
John Desrochers



Ville de
Towns of

SAINTE-ANNE
STE. ANNE

Town of Ste Anne

For the Year 2019

| | | ATTACHED | NOT APPLICABLE |
|---------|---|-------------------------------------|--------------------------------------|
| Page 1 | General Operating Fund - Budgeted Revenue and Expenditure | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Page 2 | General Operating Fund - Budgeted Other Revenue and Transfers | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Page 3 | General Operating Fund - Budgeted Expenditure | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Page 4 | General Operating Fund - Budgeted Expenditure | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Page 5 | General Operating Fund - Budgeted Expenditure | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Page 6 | Utility Operating Fund - Budgeted Revenue and Expenditure | | |
| | Utility of _____ | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Page 7 | Local Urban District - Budgeted Revenue and Expenditure | | |
| | L.U.D. of _____ | <input type="checkbox"/> | <input type="checkbox" value="N/A"/> |
| Page 8 | Calculation of Tax Levies | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Page 9 | Sundry Revenue and Expenditure Analysis | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Page 10 | Rural Area and General Municipal Requirements | <input type="checkbox"/> | <input type="checkbox" value="N/A"/> |
| Page 11 | General Operating Fund - Debenture Debt Charges | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Page 12 | Utility Operating Fund - Debenture Debt Charges | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Page 13 | Capital Budget (Current Year) | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Page 14 | Capital Expenditure Program (Subsequent Five Years) | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

**GENERAL OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

Town of Ste Anne

For the Year 2019

REVENUE

| | Last Year Budgeted | Last Year Actual | This Year Budgeted | Next Year Budgeted |
|--|-----------------------|---------------------|-----------------------|-----------------------|
| Total Tax Levy - Page 8 | 3,005,274.72 | 3,034,622.83 | 3,206,461.42 | 3,254,558.34 |
| Total Grants in Lieu of Taxes - Page 8 | 64,570.03 | 32,993.78 | 65,208.59 | 66,186.72 |
| Sub-total | 3,069,844.75 | 3,067,616.61 | 3,271,670.01 | 3,320,745.06 |
| School Requisitions (deduct) - Page 8 | 1,201,555.43 | 1,201,555.43 | 1,283,771.90 | 1,303,028.48 |
| Municipal Taxes and Grants in Lieu of Taxes | 1,868,289.32 | 1,866,061.18 | 1,987,898.11 | 2,017,716.58 |
| Other Revenue - Page 2 | 1,450,587.84 | 1,786,491.90 | 1,942,326.62 | 1,971,461.52 |
| Transfers from Accumulated Surplus & Reserves - Page 2 | 962,805.00 | 817,811.84 | 357,242.76 | 362,601.40 |
| Total Municipal Revenue | 4,281,682.16 | 4,470,364.92 | 4,287,467.49 | 4,351,779.50 |

EXPENDITURE

| | | | | |
|---------------------------------------|--------------|--------------|--------------|--------------|
| General Government Services | 641,019.45 | 671,356.04 | 722,304.89 | 733,139.47 |
| Protective Services | 722,378.12 | 849,418.43 | 857,382.17 | 870,242.90 |
| Transportation Services | 449,525.35 | 392,547.13 | 444,296.38 | 450,960.83 |
| Environmental Health Services | 216,100.00 | 184,859.87 | 183,324.00 | 186,073.86 |
| Public Health and Welfare Services | 2,200.00 | 2,195.03 | 2,200.00 | 2,233.00 |
| Environmental Development Services | 1,500.00 | 500.00 | 1,000.00 | 1,015.00 |
| Economic Development Services | 34,700.00 | 33,309.14 | 50,100.00 | 50,851.50 |
| Recreation and Cultural Services | 223,997.95 | 212,583.23 | 356,932.23 | 362,286.21 |
| Fiscal Services | 1,443,638.93 | 1,373,382.90 | 1,171,745.05 | 1,189,321.23 |
| Transfers - Deficit Recovery - Page 9 | | | 0.00 | 0.00 |
| - To Reserves - Page 5 | 546,094.00 | 648,709.67 | 497,849.10 | 505,316.83 |
| Total Basic Expenditure | 4,281,153.80 | 4,368,861.44 | 4,287,133.82 | 4,351,440.83 |
| Allowance For Tax Assets - Page 8 | 528.36 | 528.36 | 333.67 | 338.68 |
| Total Municipal Expenditure | 4,281,682.16 | 4,369,389.80 | 4,287,467.49 | 4,351,779.50 |
| Net Operating Surplus (Deficit) | 0.00 | 100,975.12 | 0.00 | 0.00 |

| | |
|-----------------------|--|
| Departmental Use Only | <p>Adopted by Resolution of Council</p> <p align="center"><i>[Signature]</i> (Head of Council)</p> <p align="center"><i>[Signature]</i> (Chief Administrative Officer)</p> <p><i>Res. 113</i> - 2019</p> |
|-----------------------|--|

**GENERAL OPERATING FUND
BUDGETED OTHER REVENUE AND TRANSFERS**

Town of Ste Anne

For the Year 2019

| Other Revenue | Last Year Budgeted | Last Year Actual | This Year Budgeted | Next Year Budgeted |
|---|-----------------------|---------------------|-----------------------|-----------------------|
| Taxes Added | 105,000.00 | 184,014.60 | 180,000.00 | 182,700.00 |
| Tax Penalties | 38,731.00 | 55,341.54 | 42,000.00 | 42,630.00 |
| Licenses - Animal | 364.00 | 380.00 | 350.00 | 355.25 |
| Permits - Building | 105,000.00 | 155,288.39 | 115,000.00 | 116,725.00 |
| - Other _____ | | | | |
| Fines | 30,000.00 | 16,717.30 | 15,000.00 | 15,225.00 |
| Sales of Service - General Government | 4,950.00 | 16,310.57 | 11,000.00 | 11,165.00 |
| - Protective | 13,000.00 | 23,892.06 | 61,000.00 | 61,915.00 |
| - Transportation | 6,000.00 | 7,241.65 | 7,500.00 | 7,612.50 |
| - Environmental Health | 0.00 | 0.00 | 0.00 | 0.00 |
| - Public Health and Welfare | 0.00 | 0.00 | 0.00 | 0.00 |
| - Environmental Development | 0.00 | 0.00 | 0.00 | 0.00 |
| - Economic Development | 0.00 | 0.00 | 0.00 | 0.00 |
| - Recreation and Culture | 55,191.31 | 83,351.99 | 184,475.00 | 187,242.13 |
| - Other _____ | | | | |
| Sales of Goods | 95,000.00 | 140,259.30 | 0.00 | 0.00 |
| Returns from Investments | 9,600.00 | 12,800.39 | 12,000.00 | 12,180.00 |
| Development and Dedication Fees | 100,000.00 | 172,500.00 | 125,000.00 | 126,875.00 |
| Unconditional Grants - Municipal Operating | 351,451.00 | 113,315.89 | 175,546.71 | 178,179.91 |
| - Police Operating | 0.00 | 253,317.84 | 237,674.84 | 241,239.96 |
| - Other _____ | | | | |
| Conditional Grants - Federal Government | 0.00 | 0.00 | 0.00 | 0.00 |
| - Federal - Gas Tax | 88,880.00 | 91,995.67 | 113,768.00 | 115,474.52 |
| (Page 9) - Provincial Government | 276,100.00 | 293,088.04 | 302,612.07 | 307,151.25 |
| - Municipal Government | 120,000.00 | 136,250.00 | 152,000.00 | 154,280.00 |
| - Other _____ | | | 182,400.00 | 185,136.00 |
| Other Income - Donations | 0.00 | 5,066.67 | 0.00 | 0.00 |
| - Miscellaneous | 51,320.53 | 25,360.00 | 25,000.00 | 25,375.00 |
| | | | | |
| Total Other Revenue - Page 1 | 1,450,587.84 | 1,786,491.90 | 1,942,326.62 | 1,971,461.52 |
| Transfers From | | | | |
| - Accumulated Surplus | 0.00 | 0.00 | 0.00 | 0.00 |
| - Reserves (Page 13) | 962,805.00 | 817,811.84 | 357,242.76 | 362,601.40 |
| Total Transfers - Page 1 | 962,805.00 | 817,811.84 | 357,242.76 | 362,601.40 |
| TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8 | 2,413,392.84 | 2,604,303.74 | 2,299,569.38 | 2,334,062.92 |

BUDGETED EXPENDITURE

Town of Ste Anne

For the Year 2019

| | | Last Year Budgeted | Last Year Actual | This Year Budgeted | Next Year Budgeted |
|--|--|-----------------------|---------------------|-----------------------|-----------------------|
| GENERAL GOVERNMENT SERVICES | | | | | |
| 1100 | Legislative | 47,600.00 | 51,910.14 | 61,875.00 | 62,803.13 |
| 1200 | General Administrative | | | | |
| 1212 | Chief Administrative Officer and Staff | 275,694.45 | 275,474.45 | 290,781.97 | 295,143.70 |
| 1215 | Office | 135,200.00 | 127,550.28 | 137,509.92 | 139,572.57 |
| 1216 | Legal | 12,000.00 | 18,987.25 | 15,000.00 | 15,225.00 |
| 1217 | Audit | 13,000.00 | 29,838.00 | 19,000.00 | 19,285.00 |
| 1218 | Assessment | 25,000.00 | 26,393.00 | 26,000.00 | 26,390.00 |
| 1240 | Taxation | 600.00 | 2,676.42 | 2,500.00 | 2,537.50 |
| 1300 | Other General Government | | | | |
| 1310 | Elections | 6,500.00 | 7,673.79 | 0.00 | 0.00 |
| 1320 | Conventions | 4,000.00 | 8,317.66 | 4,000.00 | 4,060.00 |
| 1330 | Damage Claims and Liability Insurance | 2,500.00 | 3,146.78 | 3,500.00 | 3,552.50 |
| 1340 | Intergovernmental Relations | | | | 0.00 |
| 1350 | Grants - General | 91,625.00 | 94,406.84 | 99,800.00 | 101,297.00 |
| 1360 | Other General Government-Sundry | 37,828.36 | 34,981.43 | 72,338.00 | 73,423.07 |
| | Past-Service Pension Payments | | | | |
| | Unallocated Employee Benefits | | | | |
| SUB-TOTAL GENERAL GOVERNMENT SERVICES | | 651,547.81 | 681,356.04 | 732,304.89 | 743,289.47 |
| 1991 | Recoveries (deduct) - Utility | 10,000.00 | 10,000.00 | 10,000.00 | 10,150.00 |
| TOTAL GOVERNMENT SERVICES - TO PAGE 1 | | 641,547.81 | 671,356.04 | 722,304.89 | 733,139.47 |
| PROTECTIVE SERVICES | | | | | |
| 2100 | Police | 556,593.12 | 646,571.83 | 656,257.17 | 666,101.03 |
| 2400 | Fire | 110,835.00 | 138,920.16 | 149,275.00 | 151,514.13 |
| 2500 | Emergency Measures | | | | |
| 2510 | Emergency Measures Organization | 8,350.00 | 10,774.74 | 5,750.00 | 5,836.25 |
| 2520 | Flood Control | | | | |
| 2540 | Ambulance Services | | | | |
| 2550 | Other | 6,600.00 | 9,495.50 | 9,600.00 | 9,744.00 |
| 2600 | Other Protection | | | | |
| 2621 | Building Inspection | 27,000.00 | 37,346.20 | 30,000.00 | 30,450.00 |
| 2622 | Electrical Inspection | | | | |
| 2623 | Plumbing Inspection | | | | |
| 2626 | Other Safety Inspections | | | | |
| 2630 | License Inspection | | | | |
| 2640 | Animal and Pest Control | 13,000.00 | 6,310.00 | 6,500.00 | 6,597.50 |
| 2650 | Other - Traffic Services | | | | |
| | Other _____ | | | | |
| TOTAL PROTECTIVE SERVICES - TO PAGE 1 | | 722,378.12 | 849,418.43 | 857,382.17 | 870,242.90 |
| TRANSPORTATION SERVICES | | | | | |
| Road Transport | | | | | |
| Administration | | | | | |
| 32200 | Engineering | | | | |
| Roads and Streets | | | | | |
| Unallocated Costs | | | | | |
| 32301 | - Wages and Benefits | 308,538.66 | 246,971.95 | 278,764.13 | 282,945.59 |
| 32302 | - Equipment Fuel | 0.00 | 0.00 | 10,000.00 | 10,150.00 |
| 32303 | - Equipment Repairs and Maintenance | 37,000.00 | 43,847.89 | 26,450.00 | 26,846.75 |
| 32304 | - Equipment Insurance and Registration | 0.00 | 0.00 | 5,000.00 | 5,075.00 |
| 32305 | - Workshop and Yard Operations | 20,000.00 | 22,817.20 | 22,000.00 | 22,330.00 |
| Road Construction and Maintenance | | | | | |
| 32311 | - Labour | 0.00 | 0.00 | 0.00 | 0.00 |
| 32312 | - Materials | 6,000.00 | 14,035.91 | 15,000.00 | 15,225.00 |
| 32313 | - Rentals | 6,000.00 | 2,340.47 | 2,500.00 | 2,537.50 |
| Transportation Services Sub-Total Forward to Page 4 | | 377,538.66 | 330,013.42 | 359,714.13 | 365,109.84 |

BUDGETED EXPENDITURE

Town of Ste Anne

For the Year 2019

| | | Last Year Budgeted | Last Year Actual | This Year Budgeted | Next Year Budgeted |
|---|--|-----------------------|---------------------|-----------------------|-----------------------|
| Transportation Services Sub-Total Forward from Page 3 | | 377,538.66 | 330,013.42 | 359,714.13 | 365,109.84 |
| 32330 | Sidewalks and Boulevards | 15,000.00 | 114.87 | 200.00 | 203.00 |
| 32340 | Ditches and Road Drainage | 2,500.00 | 2,619.01 | 5,000.00 | 5,075.00 |
| 32350 | Storm Sewers | 6,610.44 | 9,576.73 | 11,237.13 | 11,405.69 |
| 32360 | Street Cleaning | 0.00 | 685.86 | 474.91 | 482.04 |
| 32371 | Snow and Ice Removal - Labour | 10,476.25 | 10,830.58 | 18,206.46 | 18,479.56 |
| 32372 | - Materials | 5,000.00 | 2,577.07 | 5,000.00 | 5,075.00 |
| 32373 | - Rentals | 5,000.00 | 643.99 | 5,000.00 | 5,075.00 |
| 32400 | Bridges | 0.00 | 68.90 | 500.00 | 507.50 |
| 32500 | Street Lighting | 25,400.00 | 19,306.65 | 26,000.00 | 26,390.00 |
| 32600 | Traffic Services | 2,000.00 | 4,218.08 | 2,000.00 | 2,030.00 |
| 32700 | Parking | | | | 0.00 |
| 32900 | Other Road Transport | | | | 0.00 |
| | Airport | | | | 0.00 |
| | Other Transportation Services | 0.00 | 11,891.97 | 10,963.75 | 11,128.21 |
| TOTAL TRANSPORTATION SERVICES - TO PAGE 1 | | 449,525.35 | 392,547.13 | 444,296.38 | 450,960.83 |
| ENVIRONMENTAL HEALTH SERVICES | | | | | |
| Garbage and Waste Collection | | | | | |
| 4320 | Garbage Collection | 192,100.00 | 153,790.10 | 153,709.51 | 156,015.15 |
| 4330 | Nuisance Grounds | 24,000.00 | 23,515.70 | 24,000.00 | 24,360.00 |
| Other Environmental Health | | | | | |
| 4480 | Municipal Wells | | | | |
| 4490 | Public Rest Rooms | | | | |
| 4500 | Other | 0.00 | 7,554.07 | 5,614.49 | 5,698.71 |
| TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1 | | 216,100.00 | 184,859.87 | 183,324.00 | 186,073.86 |
| PUBLIC HEALTH AND WELFARE SERVICES | | | | | |
| Public Health | | | | | |
| 5110 | Health Unit | | | | |
| 5160 | Cemeteries | | | | |
| Medical Care | | | | | |
| 5220 | Medical Officer | | | | |
| Hospital Care | | | | | |
| 5370 | Hospital Care | | | | |
| Social Assistance | | | | | |
| 5420 | Social Assistance | 2,200.00 | 2,195.03 | 2,200.00 | 2,233.00 |
| TOTAL PUBLIC HEALTH & WELFARE SERVICES-TO PAGE 1 | | 2,200.00 | 2,195.03 | 2,200.00 | 2,233.00 |
| ENVIRONMENTAL DEVELOPMENT SERVICES | | | | | |
| 6100 | Planning and Zoning | | | | |
| Community Development | | | | | |
| 6220 | General Land Assembly | | | | |
| 6230 | Urban Renewal | | | | |
| 6240 | Beautification and Land Rehabilitation | 1,500.00 | 500.00 | 1,000.00 | 1,015.00 |
| 6241 | Urban Area Weed Control | | | | |
| | Grant | | | | |
| TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1 | | 1,500.00 | 500.00 | 1,000.00 | 1,015.00 |

BUDGETED EXPENDITURE

Town of Ste Anne

For the Year 2019

| | | Last Year Budgeted | Last Year Actual | This Year Budgeted | Next Year Budgeted |
|---|---|-----------------------|---------------------|-----------------------|-----------------------|
| ECONOMIC DEVELOPMENT SERVICES | | | | | |
| 7100 | Natural Resources | | | | |
| 7120 | Agriculture | | | | |
| 7121 | Destruction of Pests | | | | |
| 7122 | Protective Inspections | | | | |
| 7123 | Rural Area Weed Control | | | | |
| 7124 | Drainage of Land | | | | |
| 7125 | Veterinary Services | | | | |
| 7130 | Water Resources and Conservation | 2,000.00 | 1,000.00 | 2,000.00 | 2,030.00 |
| 7140 | Grants | 32,700.00 | 32,309.14 | 48,100.00 | 48,821.50 |
| 7200 | Regional Development | | | | |
| 7300 | Industrial Development | | | | |
| 7400 | Other Economic Development | | | | |
| 7410 | Tourism | | | | |
| 7420 | Public Receptions | | | | |
| TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1 | | 34,700.00 | 33,309.14 | 50,100.00 | 50,851.50 |
| RECREATION AND CULTURAL SERVICES | | | | | |
| 8110 | Recreation | 51,763.08 | 55,757.30 | 61,421.31 | 62,342.63 |
| 8120 | Community Centers and Halls | 1,000.00 | 0.00 | 1,000.00 | 1,015.00 |
| 8130 | Swimming Pools and Beaches | | | | |
| 8140 | Golf Courses | | | | |
| 8150 | Sports Complex | 55,191.31 | 65,289.72 | 219,167.70 | 222,455.21 |
| 8180 | Parks and Playgrounds | 9,700.00 | 19,953.67 | 15,225.47 | 15,453.86 |
| 8190 | Other Recreational Facilities | | | | |
| 8200 | Grants | 71,400.00 | 42,600.00 | 10,800.00 | 10,962.00 |
| 8300 | Summer Programming | 0.00 | 0.00 | 23,317.75 | 23,667.52 |
| 8240 | Museums | 0.00 | 21.05 | 0.00 | 0.00 |
| 8250 | Libraries | 34,943.56 | 28,961.49 | 26,000.00 | 26,390.00 |
| 8280 | Other Cultural Facilities | | | | |
| TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1 | | 223,997.95 | 212,583.23 | 356,932.23 | 362,286.21 |
| FISCAL SERVICES | | | | | |
| 9320 | Transfer to Capital - Page 13 | 1,053,190.56 | 947,611.00 | 535,716.88 | 543,752.63 |
| 9330 | Transfer to Utility - Page 6 | 199,990.99 | 255,490.99 | 442,856.10 | 449,498.94 |
| 9410 | Debenture Debt Charges - Page 11 | 190,457.38 | 166,835.18 | 189,472.07 | 192,314.15 |
| 9420 | Other Long-term debt charges | 0.00 | 0.00 | 0.00 | 0.00 |
| 9430 | Tax discount and short-term loan interest | | 3,430.73 | 3,700.00 | 3,755.50 |
| 9440 | Other Debt Charges | | 15.00 | 0.00 | 0.00 |
| 9450 | Other Fiscal Services | | | | |
| TOTAL FISCAL SERVICES - TO PAGE 1 | | 1,443,638.93 | 1,373,382.90 | 1,171,745.05 | 1,189,321.23 |
| TRANSFERS | | | | | |
| 9900 | General Reserve | 0.00 | 0.00 | 0.00 | 0.00 |
| 9910 | Specific-Purpose Reserves: | | | | 0.00 |
| 9911 | - Machinery Replacement | 113,314.00 | 152,814.00 | 120,181.10 | 121,983.81 |
| | - Protective Services | 125,000.00 | 145,125.00 | 31,250.00 | 31,718.75 |
| | - Roads / Sidewalks | 35,000.00 | 60,375.00 | 43,750.00 | 44,406.25 |
| | - Utility Reserve | 20,000.00 | 34,500.00 | 25,000.00 | 25,375.00 |
| | - Hydro | 163,900.00 | 163,900.00 | 163,900.00 | 166,358.50 |
| 9912 | - Capital Development | 0.00 | 0.00 | 0.00 | 0.00 |
| 9913 | - Gas Tax | 88,880.00 | 91,995.67 | 113,768.00 | 115,474.52 |
| TOTAL TRANSFERS - TO PAGE 1 | | 546,094.00 | 648,709.67 | 497,849.10 | 505,316.83 |

**UTILITY OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

Town of Ste Anne

For the Year 2019

REVENUE

| | | Last Year Budgeted | Last Year Actual | This Year Budgeted | Next Year Budgeted |
|-----|--|-----------------------|---------------------|-----------------------|-----------------------|
| 300 | WATER CONSUMER SALES | | | | |
| | - Residential | | | | |
| | - Commercial and Bulk | | | | |
| | - Industrial | | | | |
| | - Federal and Provincial | | | | |
| | - Municipal and Schools | | | | |
| 310 | SEWER SERVICE CHARGES | 3,000.00 | | | |
| | - Residential | | | | |
| | - Commercial | | | | |
| 320 | Discounts, Refunds and Cancellations | | | | |
| | Net Consumer Revenue - Sub Total | 3,000.00 | 0.00 | 0.00 | 0.00 |
| 330 | Penalties | | | | |
| 340 | Hydrant Rentals | | | | |
| 350 | Installation Service | | | | |
| 360 | Connection Revenue - Net | 0.00 | 34,000.00 | 15,000.00 | 15,225.00 |
| 370 | Provincial Grants | | | | |
| 380 | Other Revenue | 0.00 | 10,957.86 | 261,000.00 | 264,915.00 |
| 390 | Transfer from Revenue Fund - Page 5 | 199,900.00 | 255,490.99 | 442,856.10 | 449,498.94 |
| 396 | Transfer from Reserves - Utility - Page 13 | 37,000.00 | 61,761.18 | 0.00 | 0.00 |
| 397 | Transfer from Accumulated Surplus | | | | |
| | TOTAL REVENUE | 239,900.00 | 362,210.03 | 718,856.10 | 729,638.94 |

EXPENDITURE

| | | | | | |
|-----|--|-------------------|-------------------|-------------------|-------------------|
| 410 | WATER SUPPLY | | | | |
| 411 | Administration | | | | |
| 412 | Customer Billings and Collections | | | | |
| 413 | Purification and Treatment | | | | |
| 414 | Water Purchases | | | | |
| 415 | Service of Supply | | | | |
| 416 | Transmissions and Distribution | | | | |
| 417 | Other Water Supply Costs | | | | |
| 418 | Connections - Net Loss | | | | |
| | TOTAL | 0.00 | 0.00 | 0.00 | 0.00 |
| 420 | SEWAGE COLLECTION AND DISPOSAL | | | | |
| 421 | Administration | 44,379.57 | 46,686.35 | 56,150.80 | 56,993.07 |
| 422 | Sewage Collection System | 38,750.00 | 41,106.03 | 36,250.00 | 36,793.75 |
| 423 | Sewage Lift Station | 20,269.64 | 14,839.92 | 17,300.00 | 17,559.50 |
| 424 | Sewage Treatment and Disposal | 500.00 | -93.75 | 0.00 | 0.00 |
| 425 | Other Sewage Collection and Disposal Costs | 30,000.00 | 4,228.16 | 15,500.00 | 15,732.50 |
| 426 | Connections - Net Loss | | | | |
| | TOTAL | 133,899.21 | 106,766.71 | 125,200.80 | 127,078.82 |
| 430 | TRANSFER TO CAPITAL - Page 13 | 7,000.00 | 0.00 | 500,000.00 | 507,500.00 |
| 450 | DEBENTURE DEBT CHARGES - Page 12 | 68,390.79 | 68,390.79 | 61,255.30 | 62,174.13 |
| 470 | TRANSFERS | | | | |
| 471 | Deficit Recovery, 20____ - Page 9 | | | 0.00 | 0.00 |
| 473 | Transfer to Utility Reserve | 30,610.00 | 55,500.00 | 32,400.00 | 32,886.00 |
| 474 | Transfer to _____ Reserve | | | | 0.00 |
| 475 | Contribution to Revenue Fund | 0.00 | 15,083.92 | 0.00 | 0.00 |
| | TOTAL | 30,610.00 | 70,583.92 | 32,400.00 | 32,886.00 |
| | TOTAL EXPENDITURE | 239,900.00 | 245,741.42 | 718,856.10 | 729,638.95 |
| | NET OPERATING SURPLUS (DEFICIT) | 0.00 | 116,468.61 | -0.00 | 0.00 |

CALCULATION OF TAX LEVIES

Town of Ste Anne _____

For the Year 2019

| Assessments | | |
|---------------|-------------------------------------|-------------------------|
| Taxable | Grazing Lease and/or Converted fees | Grants in Lieu of Taxes |
| 7,880,040.00 | | 416,060.00 |
| 80,404,570.00 | | 1,911,320.00 |
| 88,284,610.00 | 0.00 | 2,327,380.00 |
| Total | | 90,611,990.00 |

| Expenditures | | |
|--------------|------------|--------------|
| Basic | Tax Assets | Total |
| 81,052.90 | | 81,052.90 |
| 1,202,719.00 | 80.78 | 1,202,799.78 |
| 1,283,771.90 | 80.78 | 1,283,852.68 |

Page 1

| Revenues | | |
|--------------|-------------------------|---------------------------------------|
| Tax Levy | Grants in Lieu of Taxes | Grazing lease and / or Converted fees |
| 76,987.99 | 4,064.91 | |
| 1,174,871.58 | 27,928.21 | |
| 1,251,859.57 | 31,993.11 | 0.00 |
| Total | 31,993.11 | 0.00 |

| Assessments | | |
|---------------|------------------|-------------------------|
| Taxable | Otherwise Exempt | Grants in Lieu of Taxes |
| 90,990,160.00 | | 1,911,320.00 |
| 4,066,960.00 | | |
| 874,670.00 | | |
| 90,990,160.00 | | 1,911,320.00 |
| 1,367,200.00 | 95,500.00 | |
| 654,910.00 | | |
| 219,480.00 | | |
| 90,990,160.00 | 13,146,100.00 | 1,580,210.00 |
| 90,990,160.00 | 13,146,100.00 | 1,580,210.00 |
| 8,806,210.00 | 164,330.00 | |
| 2,984,220.00 | 55,390.00 | |
| 83,432,710.00 | 12,961,630.00 | 1,580,210.00 |
| 81,385,520.00 | 12,333,630.00 | 1,516,760.00 |
| | | 0.00 |

| Expenditures | | |
|--------------|----------------------|-----------|
| Basic | Allowance Tax Assets | Total |
| 44,476.87 | 22.94 | 44,499.81 |
| 12,127.17 | | 12,127.17 |
| 1,594.01 | | 1,594.01 |
| 35,942.92 | 9.95 | 35,952.87 |
| 4,880.47 | | 4,880.47 |
| 1,265.47 | | 1,265.47 |
| 4,457.66 | | 4,457.66 |
| 20,506.57 | 2.43 | 20,509.00 |
| 28,469.68 | 73.87 | 28,543.45 |
| 25,000.00 | | 25,000.00 |
| 10,751.35 | | 10,751.35 |
| 15,103.90 | 82.16 | 15,186.06 |
| 46,151.40 | 38.02 | 46,189.42 |
| | | 0.00 |

| Revenues | | |
|-----------|-------------------------|------------------------------|
| Tax Levy | Grants in Lieu of Taxes | Other Revenues and Transfers |
| 43,584.29 | 915.52 | |
| 12,127.17 | | |
| 1,594.01 | | |
| 35,213.19 | 739.68 | |
| 4,880.47 | | |
| 1,265.47 | | |
| 4,457.66 | | |
| 20,202.43 | 306.56 | |
| 28,116.79 | 426.66 | |
| 25,000.00 | | |
| 10,751.35 | | |
| 14,941.12 | 244.93 | |
| 45,453.79 | 735.63 | |
| | | |

| Assessments | | |
|---------------|------------------|-------------------------|
| Taxable | Otherwise Exempt | Grants in Lieu of Taxes |
| 90,990,160.00 | | 1,911,320.00 |
| 4,066,960.00 | | |
| 874,670.00 | | |
| 90,990,160.00 | | 1,911,320.00 |
| 1,367,200.00 | 95,500.00 | |
| 654,910.00 | | |
| 219,480.00 | | |
| 90,990,160.00 | 13,146,100.00 | 1,580,210.00 |
| 90,990,160.00 | 13,146,100.00 | 1,580,210.00 |
| 8,806,210.00 | 164,330.00 | |
| 2,984,220.00 | 55,390.00 | |
| 83,432,710.00 | 12,961,630.00 | 1,580,210.00 |
| 81,385,520.00 | 12,333,630.00 | 1,516,760.00 |
| | | 0.00 |

| Expenditures | | |
|--------------|----------------------|-----------|
| Basic | Allowance Tax Assets | Total |
| 44,476.87 | 22.94 | 44,499.81 |
| 12,127.17 | | 12,127.17 |
| 1,594.01 | | 1,594.01 |
| 35,942.92 | 9.95 | 35,952.87 |
| 4,880.47 | | 4,880.47 |
| 1,265.47 | | 1,265.47 |
| 4,457.66 | | 4,457.66 |
| 20,506.57 | 2.43 | 20,509.00 |
| 28,469.68 | 73.87 | 28,543.45 |
| 25,000.00 | | 25,000.00 |
| 10,751.35 | | 10,751.35 |
| 15,103.90 | 82.16 | 15,186.06 |
| 46,151.40 | 38.02 | 46,189.42 |
| | | 0.00 |

| Revenues | | |
|-----------|-------------------------|------------------------------|
| Tax Levy | Grants in Lieu of Taxes | Other Revenues and Transfers |
| 43,584.29 | 915.52 | |
| 12,127.17 | | |
| 1,594.01 | | |
| 35,213.19 | 739.68 | |
| 4,880.47 | | |
| 1,265.47 | | |
| 4,457.66 | | |
| 20,202.43 | 306.56 | |
| 28,116.79 | 426.66 | |
| 25,000.00 | | |
| 10,751.35 | | |
| 14,941.12 | 244.93 | |
| 45,453.79 | 735.63 | |
| | | |

| Special Services Levies | | |
|-------------------------|---------------|--------------|
| | | |
| 90,990,160.00 | 13,146,100.00 | 1,580,210.00 |
| 73,257,620.00 | 12,021,020.00 | 1,495,260.00 |
| 78,152,850.00 | 10,585,590.00 | 1,495,260.00 |
| 90,990,160.00 | | 1,911,320.00 |

| Expenditures | | |
|--------------|----------------------|--------------|
| Basic | Allowance Tax Assets | Total |
| 1,033,581.74 | 8.19 | 1,033,589.93 |
| 131,600.80 | | 131,600.80 |
| 182,784.28 | | 182,784.28 |
| 26,000.00 | 12.41 | 26,012.41 |

| Revenues | | |
|--------------|-------------------------|------------------------------|
| Tax Levy | Grants in Lieu of Taxes | Other Revenues and Transfers |
| 1,018,140.21 | 15,449.71 | |
| 128,744.80 | 2,856.00 | |
| 179,244.28 | 3,540.00 | |
| 25,477.24 | 535.17 | |

| Deficit Recovery | | |
|------------------|---------|------|
| General | Utility | |
| | | 0.00 |
| | | 0.00 |

| Reserve Funds | | |
|-----------------|-----------------------|--------------|
| General Reserve | Machinery Replacement | |
| 90,990,160.00 | | 1,911,320.00 |
| | | 0.00 |

| Revenues | | |
|----------|-------------------------|------------------------------|
| Tax Levy | Grants in Lieu of Taxes | Other Revenues and Transfers |
| 0.00 | 0.00 | |
| 0.00 | 0.00 | |

| General Municipal | | |
|-------------------|--------------------|-----------------------------|
| At Large | Business Tax, Fees | Other Revenue and Transfers |
| 90,990,160.00 | | 1,911,320.00 |
| | | 0.00 |
| | | 2,299,569.38 |
| | | 4,287,133.82 |
| | | 252.89 |
| | | 333.67 |

| Expenditures | | |
|--------------|----------------------|--------------|
| Basic | Allowance Tax Assets | Total |
| 362,870.25 | 2.93 | 362,873.18 |
| 2,299,569.38 | | 2,299,569.38 |
| 4,287,133.82 | 252.89 | 4,287,386.71 |

| Revenues | | |
|--------------|-------------------------|---------------------------------------|
| Tax Levy | Grants in Lieu of Taxes | Grazing lease and / or Converted fees |
| 355,407.56 | 7,465.62 | |
| 0.00 | | |
| 1,954,601.85 | 33,215.48 | 2,299,569.38 |
| 3,206,461.42 | 65,208.59 | 2,299,569.38 |

| Total (Education + Municipal) Taxes | | |
|-------------------------------------|--------|--------------|
| | | |
| 5,570,905.72 | 333.67 | 5,571,239.39 |

| Total | | |
|--------------|-------------------------|------------------------------|
| Tax Levy | Grants in Lieu of Taxes | Other Revenues and Transfers |
| 5,570,905.72 | 333.67 | 5,571,239.39 |

| Total | | |
|--------------|-------------------------|------------------------------|
| Tax Levy | Grants in Lieu of Taxes | Other Revenues and Transfers |
| 5,570,905.72 | 333.67 | 5,571,239.39 |

* Added to Total Tax Levy on page 1

Page 1

Page 1.9

Page 2

SUNDRY REVENUE AND EXPENDITURE ANALYSIS

Town of Ste Anne

For the Year 2019

Part 1 - Grants in Lieu of Taxes

| Government or Agency | Assessment | | Mill Rate | Amount | Frontage | Total |
|----------------------|------------------|---------|-----------|-----------|----------|-----------|
| | Farm/Residential | Other | | | | |
| Centra Gas | | 23,390 | 40.315 | 942.97 | | 942.97 |
| Centra Gas | | 331,110 | 29.434 | 9,745.89 | | 9,745.89 |
| Housing | 1,495,260 | | 30.545 | 45,672.72 | 6,365.23 | 52,037.95 |
| Manitoba Hydro | | 61,560 | 40.315 | 2,481.79 | | 2,481.79 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |

Total - Pages 1, 8 65,208.60

Part 2 - Conditional Transfers and Grants

| Government or Agency | Purpose | Amount |
|--|---|------------|
| Province of Manitoba | Municipal Operating Grant | 175,546.71 |
| Province of Manitoba - Waste Reduction and Recycling Support | Waste Management | 10,500.00 |
| Multi-Material Stewardship Manitoba (MMSM) | Waste Management | 35,902.07 |
| Province of Manitoba | Green Team | 6,210.00 |
| Manitoba Water Services Board | Lagoon Design | 250,000.00 |
| Manitoba Hydro | Bipole III | 163,900.00 |
| Association des municipalités bilingue Manitoba (AMBM) | Continuity of bilingual communities of Manitoba | 8,500.00 |
| Local Developer | Playground Allocation | 10,000.00 |
| RM of Ste.Anne | Fire Agreement | 132,000.00 |
| RM of Ste.Anne | Recreation Grant | 20,000.00 |
| Province of Manitoba | Federal Gas Tax | 113,768.00 |
| Provincial Grant | Police Operating | 237,674.84 |
| | | |
| | | |

Total - Page 2 1,164,001.62

Part 3 - Transfers to Recover Previous Years' Deficit - General Operating Fund

| Original Deficit Amount | Year | Term | Authority | Amount |
|-------------------------|------|------|-----------|--------|
| | | | | |
| | | | | |
| | | | | |
| | | | | |

Total - Page 1 0.00

Part 4 - Transfers to Recover Previous Years' Deficit - Utility Operating Fund

| Original Deficit Amount | Year | Term | Authority | Amount |
|-------------------------|------|------|-----------|--------|
| | | | | |
| | | | | |
| | | | | |
| | | | | |

Total - Page 6 0.00

