

# 2025 Financial Plan Highlights

The 2025 Financial Plan was presented at the public hearing on April 9<sup>th</sup>, 2025. Here are some highlights of the presentation:

## What to expect for 2025

### Municipal Taxes

2025 was a re-assessment year, with the average increase in property assessment values within the Town being 22%.

The Town's Mill Rate is decreasing 0.744 to 15.032 (2024 - 15.776). Bottom line - an average 7% increase in municipal taxes. Some properties may see a reduction in municipal taxes, some may see an increase in their municipal taxes.

### Education Taxes

Seine River School Division sets the Mill Rate for the School Taxes, and are required to be collected by the Town in addition to any municipal taxes.

The School Division has maintained their mill rate of 12.67. Bottom line - the school taxes will increase based on the increase of the property assessment increase.

(Example, if a property assessment increased by 22%, the school taxes will increase approximately the same in percentage)

The Province of Manitoba is the Education Property Tax Credit (EPTC) and the School Tax Rebate with a new Homeowners Affordability Tax Credit (HATC) of up to \$1,500 on principal residences. For more information:

- call Manitoba Government Inquiry at 1-866-626-4862 or
- visit [manitoba.ca/lowercosts](https://www.manitoba.ca/lowercosts) or [Province of Manitoba | News Releases | New Tax Credit for Homeowners will Save Manitobans More Money \(gov.mb.ca\)](https://www.gov.mb.ca/news/releases/2024/04/04_hatc.html)

This year, residential property owners who qualify can receive a rebate on school taxes for 2025. To qualify, the property must be your primary residence, a single dwelling unit and the only property to receive the credit in Manitoba.

Farm property owners are receiving a 50 percent rebate of school taxes for 2025, applied directly to their property tax notice and do not need to pre-qualify.

Example of Homeowners Affordability Tax Rebate Calculation on Residential Property	
School Division Taxes	\$2,000
Minus: Homeowners Affordability Tax Credit (HATC)	-\$1,500
Net School Taxes	\$500.00

If HATC is not received on the current years' property tax bill, the tax credit may be claimed via personal income tax return.

# 2025 Financial Plan

Plan financier 2025

# Town at a Glance & 2024 Recap

- 2024 was another great year!
- Some great projects happened around Town:
- 2 Daycares were built; La Garderie Les Petits Amis, and the Provincially Funded RTM Daycare
- The Clearview Co-op Grocery Store opened in the fall
- From the Town's list of 2024 Projects, some key highlights are:
- Arena Improvements
- Replacement of our Public Works Cold Storage Shop
- Improvements to the Baseball Diamonds
- Paving the Outdoor Rink, and installing Basketball nets
- Annexation progress continued, extending the Town's municipal boundaries
- Some feasibility studies undertaken, focusing on key areas like:
  - A New Sidewalk & Storm Sewers upgrades along Traverse Road
  - Charrière Place & Ricard Drive Road Rehabilitation
  - Low-pressure sewer study for the Finnigan Road, Charrière Place and Ricard Drive area
- The Town also made its final payment for the Arena Dressing Rooms Debenture from 2004!

The Town of Ste. Anne has many municipal services it provides to residents. Services include:

- Police
- Fire
- Recreation (Arena, Curling, 3 Parks with Playgrounds, a Splash Pad, Skateboard Park, tennis court, 3 baseball diamonds, a soccer field, outdoor rink, 3 pocket parks, and countless sidewalks and walking paths)
- Household waste, recycling and yard waste collection
- Wastewater collection and treatment
- Road maintenance
- Snow clearing
- By-Law Enforcement & Animal Control
- General Governance, including Administration, Permitting & Development, Economic Development



# 2025 What to Expect

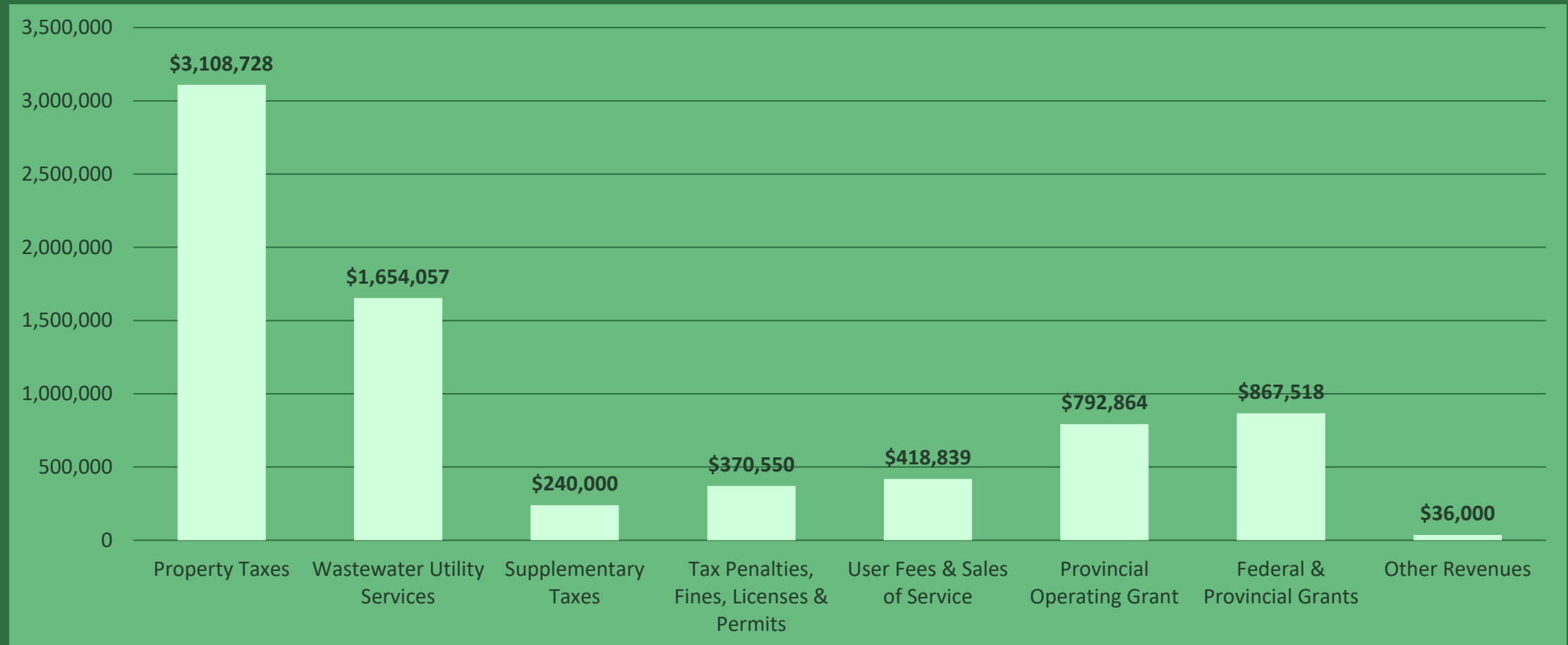
Bottom Line:  
7% average increase

- **How we got there:**
- Municipal property tax rate – 15.032  
(a 0.744 decrease from 2024 mill rate of 15.776)
- 2025 is a re-assessment year- average 22% increase
- No change to the utility rates in 2025, remains \$142.80, now split quarterly
- 4% increase for residential garbage, recycling and yard waste collection levy

Town of  
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# Operating Revenues

Municipal Budget Total - \$7,488,556



# Property Value & Tax Relationship


- Property assessment values as a whole in the Town of Ste. Anne increased 22.15% (or \$30M) to \$164,443,960
  - \$24 M (or 14%) is Commercial, Institutional, Pipeline and Railway
  - \$139 M (or 84%) is residential properties
  - Remaining is farm lands or exempt properties
  - Of the increased assessment, approximately \$9.2M is from 2024 supplemental assessments resulting in significant changes in assessed values (i.e. from new residences, new commercial buildings, new lots from subdivisions)
- The Provincial Assessment Office determines the value of each property across Manitoba (excluding the City of Winnipeg). 45% of the total assessed value of a residential property is subject to property taxes.



The Town of Ste. Anne sets a tax rate each year, known as a mill rate, which is then applied to property values to generate tax revenue required to provide the municipal services.

# 2025 Property Taxes

- Property tax rate decreased 0.744 to a total mill rate of 15.032
- 46% of budgeted municipal revenues are from property taxes
- \$3.11 M is to be raised through municipal taxes (7% increase from 2024 of \$2.86M)
- Education property taxes are required in addition to any Town property taxes. Mill rates are set by the Seine River School Division.



Town of

Ste. Anne

1888

Town of Ste. Anne

2025 Property Tax Bill

MUNICIPALITY # 351

ROLL NUMBER 12345.000

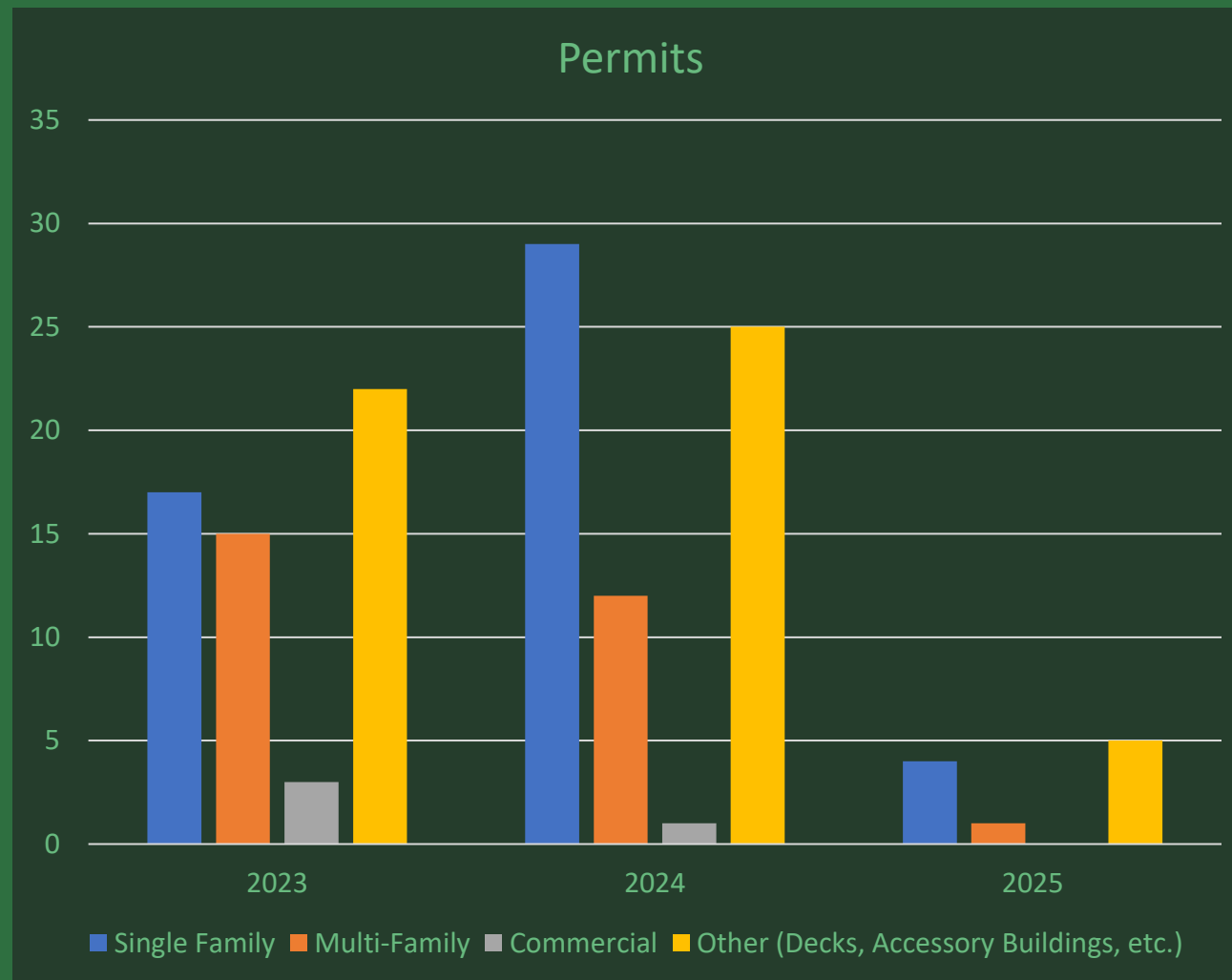
REAL PROPERTY INFORMATION							
Lot/Section	Blk/Twp	Plan/Range	Frontage/Area	Dwelling Units			
Lot 10 Plan 12345							
Civic Address :							

Title or Deed	Tax Status	Assessment			Class	Portion %	Portioned Assessment
		Land	Building	Total			
	Taxable	88,900	226,300	315,200	Residential 1	45.00	141,800 0

MUNICIPAL TAXES	GENERAL MUNICIPAL				Assessment	Mill Rate	Taxes Owning
	GENERAL MUNICIPAL AT LARGE				141,800	5.399	765.58
	By-Law		End Year	Levy			
	10-2017	Lagoon land			141,800	0.295	0.00
	12-2011	Sewer Upgrade			141,800	0.090	12.76
	11-2010	Sewer		0.00			0.00
	16-2014	Fire Rescue			141,800	0.113	16.02
	7-2015	Police Station			141,800	0.156	22.12
	7-2016	Waste & Recycling Levy		303.16			303.16
	1-2022	Municipal Office			141,800	0.419	59.41
	11-2018	Special Services			141,800	8.560	1213.81
NET MUNICIPAL TAXES					➡		2,392.86

# Supplementary Property Taxes

- Represents taxes levied on newly assessed properties resulting from subdivisions, new construction or significant changes to a property and its value not included during a re-assessment year (i.e. change in use of the property, or major improvements that significantly change the value like a finished basement)
- It lags actual development by 1-2 years
- For 2025, \$240,000 was budget due to the significant number of permits issued for single family and multi-family that are expected to be issued supplementary taxes this year.







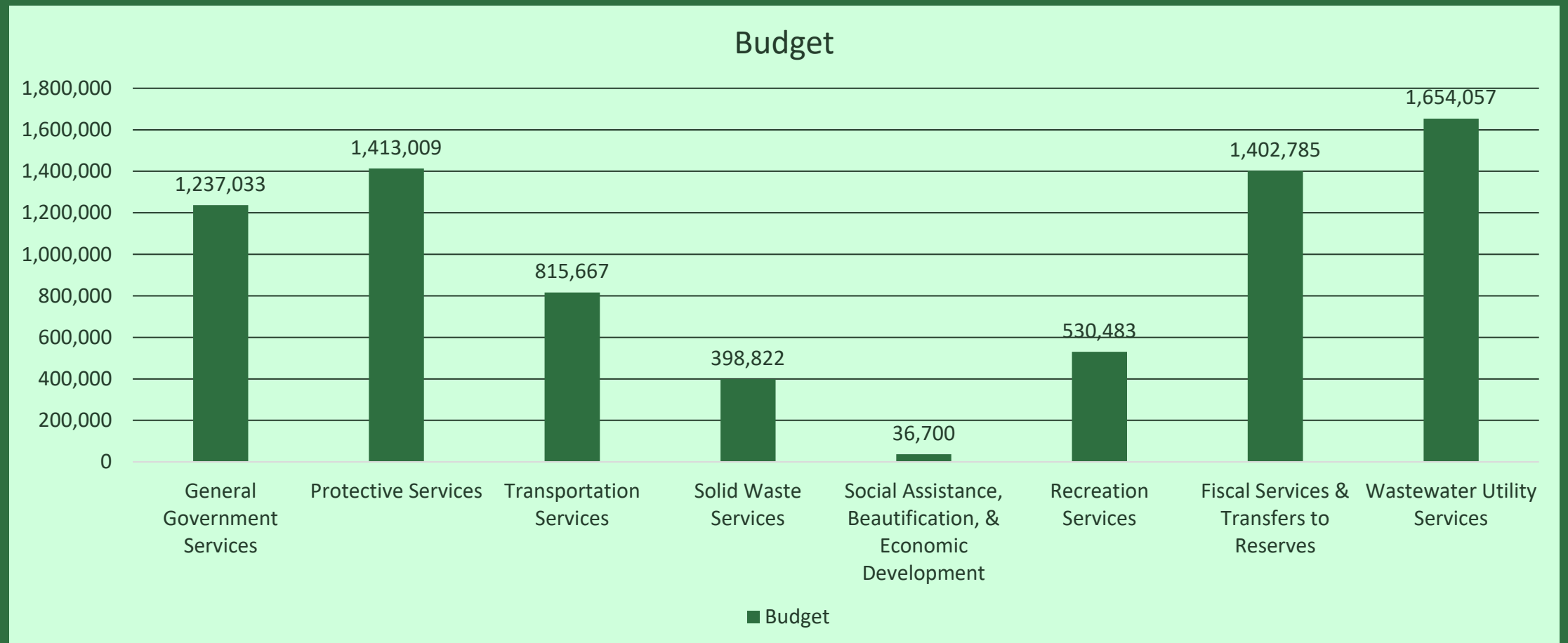
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# Operating Expenses

Municipal Budget Total of \$7,488,556



# Service Area Expenses



## General Government - \$1,237,033




- Legislative & Administrative Staff
- General Administrative Expenses
- Conventions
- Liability Insurance
- Grants Expense
- Other General Government

## Protective Services - \$1,413,009

- Police Services 
- Fire Services 
- Emergency Measures
- Building Inspections 
- Animal Control Services 
- By-Law Enforcement
- Other Protective Services

# Service Area Expenses

## Transportation Services - \$815,667

- Staff
- General Equipment & Workshops Expense
- Roads, Sidewalks & Bridges  Maintenance
- Street Lighting Hydro 
- Land Drainage
- Snow Clearing 



## Solid Waste Services - \$398,822

- Garbage Collection
- Recycling Collection and Processing
- Yard Waste Collection
- Landfill Tipping Fees



# Service Area Expenses

## Social Assistance, Beautification, & Economic Development- \$36,700

- Social Assistance Provincial Levy
- Town Beautification 
- Economic Development (Ste. Anne CDC) 
- Seine Rat Roseau Watershed District Levy

## Recreation & Cultural Services - \$530,483

- Recreation Support Services
- Sports Complex (Arena & Curling) 
- Parks & Playgrounds 
- Dawson Trail Days 
- Library & Museum 



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# Service Area Expenses

Wastewater Utility Services - \$1,654,057

## Sewage Collection & Disposal - \$221,142

- Staff Wages & Administration Costs
- Collection System
- Liftstation Operations and Maintenance
- Other Costs (i.e. Equipment)



## Utility Fiscal Services - \$1,432,915

- Utility Operating Budget's Contribution to the Capital Projects - \$1,345,660
- Utility Debenture Payments
- Utility Reserve Transfer (from Lot Development Fees)

# Debentures

- Currently, the Town of Ste. Anne has 9 Debentures (including Local Improvements)
  - 7 under the General Operating Budget
  - 2 under the Utility Operating Budget
- The total mill rate for debentures is 1.073 paid by all taxable properties in the Town. Some debentures are local improvements, and are based on frontage or parcel dollar amounts for affected properties only, and not paid by the entire Town.
- Upcoming debentures to mature (to be paid off) are the following:
  - By-Law 12-2011 for Sewer Upgrades done in 2011, will be paid in full in 2026
  - By-Law 15-2012 for Local Improvement of Langevin Road Paving done in 2012, will be paid in full in 2027
  - By-Law 18-2012 for Local Improvement of Ayson Place Road Paving done in 2012, will be paid in full in 2027

# Capital Budget

- For 2025:
  - The General Capital Budget is \$1.55M
  - The Utility Capital Budget is \$1.59M
- Total combined is \$3,140,270
- \$665,564 is being contributed from the Operating Fund Budgets  
(Property taxes, Grants or other revenues)
- \$1,154,046 is from Reserves
- \$1,320,660 will come from the approved borrowing for the Lagoon Expansion



## Some Projects include:

### Roads & Active Transportation:

- Traverse Road New Sidewalk
- Finnigan Road New Sidewalk
- Sidewalk Repairs along Dawson Road and Centrale Avenue
- Road Repairs on Smith Drive & Charrière Road and on Finnigan Road Bridge
- Extension of Street Lighting along Charrière Road

### Wastewater Utility:

- Continuation of the Lagoon Expansion
- Liftstation Pump Replacement
- Various Sewer Manhole Repairs



### Recreation:

- Replacement of aged picnic tables
- Splash Park Fixture replacements
- Arena's HRV Upgrades and Installing Dehumidifiers
- Baseball Diamonds (Carryover from 2024)



### Protective Services:

- Fire Dept. Equipment Upgrades
- Replacement of Police SUV



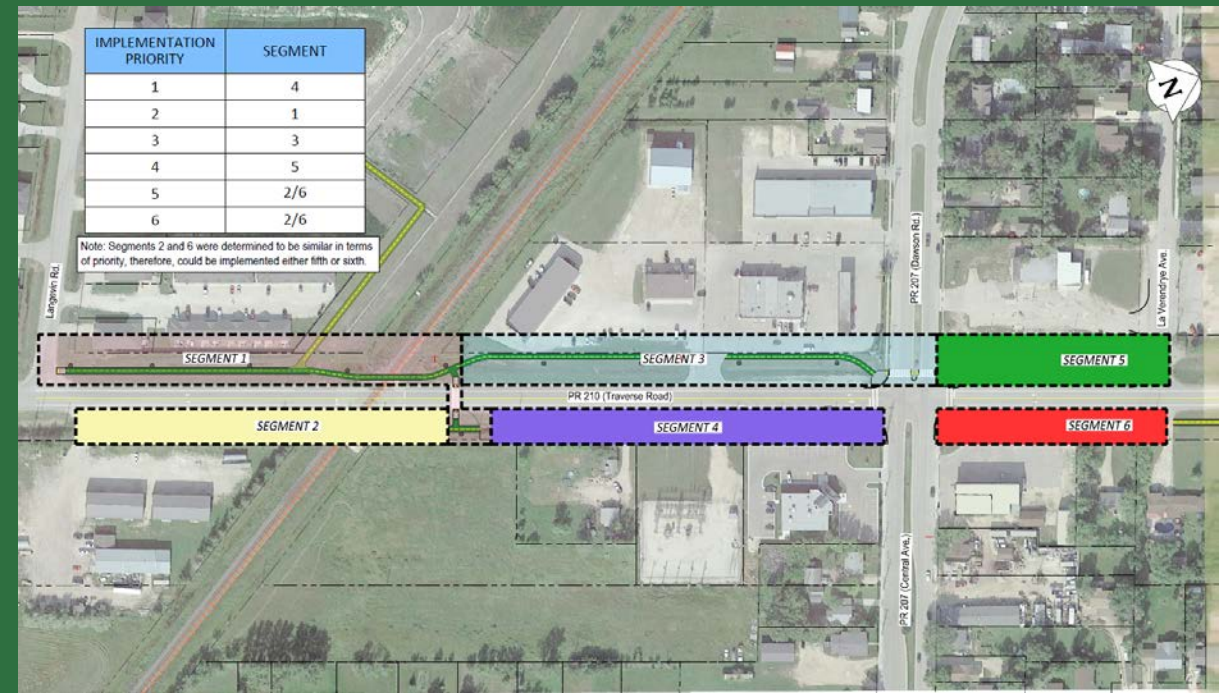
### Machinery Additions & Replacements (part of Asset Management)





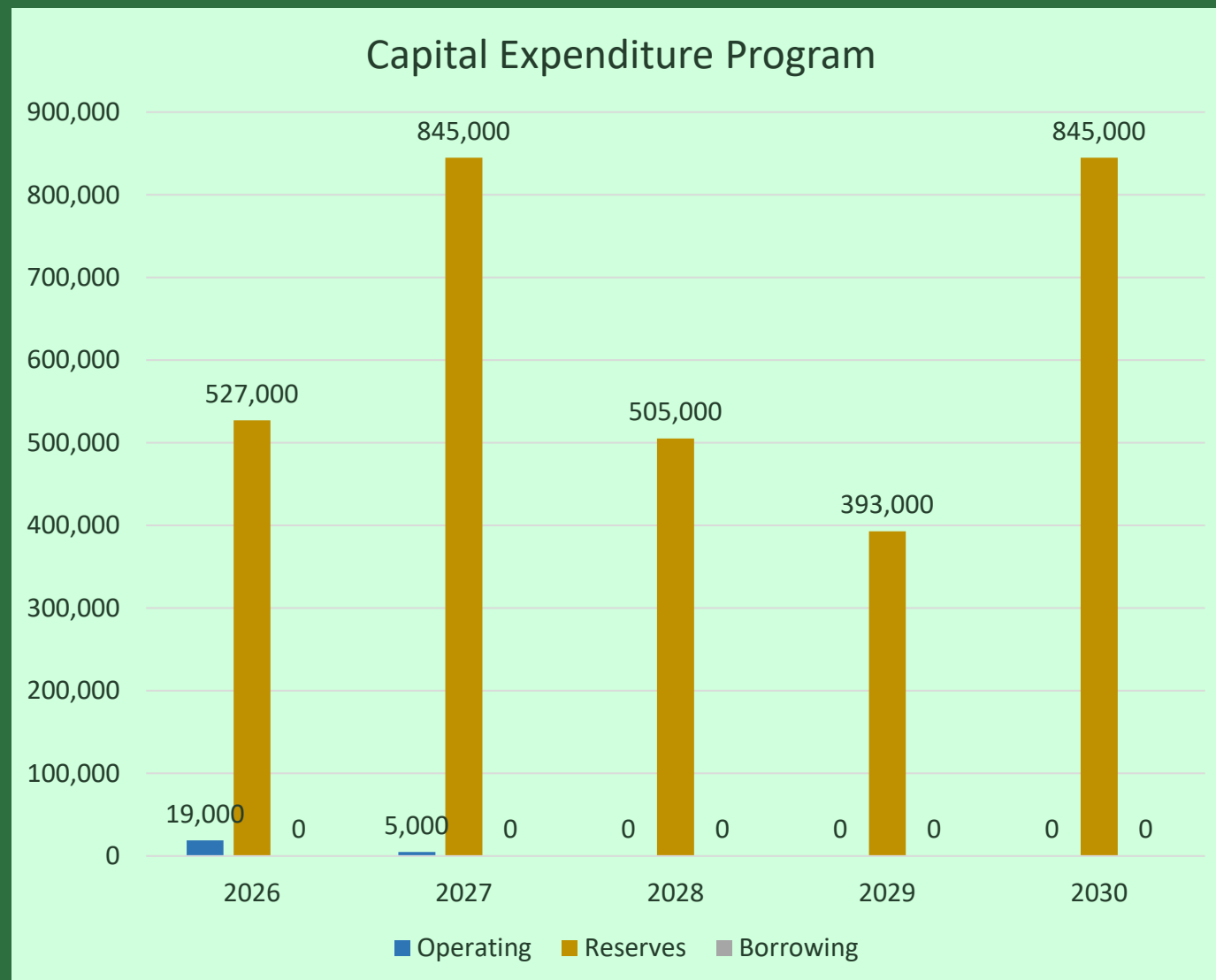
# 2025 Project Highlight

- One major project for 2025 is the Traverse Road Active Transportation
  - In 2024, a feasibility study was completed to determine the best course of action for installing active transportation along Traverse Road, from Langevin Road, crossing the CN railway and Centrale Avenue, and connecting to La Vérendrye Avenue.
  - 6 segments were presented for pathway options, with segment 4 being identified by Council as the primary goal to have a pathway installed within the next 1-2 years. Land drainage system improvements would have to be done in this area in order to accommodate the pathway
  - On March 20<sup>th</sup>, the Town received approval of the Manitoba GRO application, resulting in \$354,438 being awarded by the Province towards the project.
  - The next step being undertaken is engineering and design, including consultation and pending approval from Manitoba Infrastructure as this pathway would fall in their right-of-way for the Provincial Road.



# 2026-2030 Capital Program

- The Town's 5-year Capital Expenditure Program is a forecast of Capital Projects the Town hopes to achieve. Each year shows what the Town would invest, and how it would be funded.
- The Capital Expenditure Program is not a definitive expense for those years, as each current year budget planning comes with unique decisions in which Town Council must make, and does result in lots of changes in the current year's Capital Budget.
- The amounts are estimated replacement values of currently owned assets.





# Thank You

A question period will take place regarding the  
**2025 Financial Plan**